



Sectoral Meeting 03.06.2025

**Department of Social Services
Northern Province**

PSDG - 2025							
No	Name of Project Activity	Allocation 2025 (Rs in Mn)	Location (Rs.Mn)	Physical Progress	Expenditure (Rs. in Mn) 31.05.2025	Reason for Non Commencement	Remark
1	Construction of access ramp, path ways and other access facilities for PWDs' residence /public places	4.50	Five District	40%	1.673		1 st Payment was made to 23 beneficiaries, 2 nd Payment was Made to 07 beneficiaries
2	Construction of safety latrines for PWDs	20.00	Five District	35%	6.262		1 st Payment was made to 49 beneficiaries, 2 nd Payment was Made to 09 beneficiaries
3	Nutritional package issuance for malnourished children with disabilities	6.00	Five district	25%			Programs started
4.	Providing Self Employment assistance to further improve of livelihood of PWDs	5.10	Five district	20%			Under BEC
5	Renovation of Elders Day centres - 3Nos	3.00	Kilinochchi, Mannar, Mullaitivu	70%			1 work was completed 2 Building work has started
6	Providing special assistive equipment for PWDs	8.00	N/P	80%			Equipment received
7	Conducting Psychosocial Development Training for family members of PWDs	0.30	Five district	100%	0.275		Completed in all districts
8	Conducting Capacity Building Training for staff	1.00	N/P	25%	0.024		One Program Completed, another is scheduled on 03,04 June

PSDG - 2025							
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9	Conducting awareness programmes on disaster management for Disable Persons Organizations & Elder Societies	1.00	Five District	40%	0.283		04Program completed other Program scheduled
10	Conducting Exposure visits of staff , PWDs and elderly people to homes for elders & PWDs & vocational training centres	2.50	Five District	75%	1.314		11 Programs completed
11	Disaster preparedness assistance for vulnerable communities/ persons affected by disasters	1.00	N/P	5%			Initiated with DMC
12	Displaying billboards at GN Offices about the department activities	5.00	N/P	10%			Designing is ongoing
13	Improvement work of Vocational Training Centres for PWDs at District Offices	30.00	Jaffna Mannar	15%			1 BID called 1 to be awarded
14	Purchasing equipment for Vocational Training Centres for PWDs	5.00	Five District	15%			Bid document Preparation ongoing
15	Improvement work at Elders Home Quarters - Continuous work	7.10	Jaffna	100%	3.263		Work completed & Handed Over

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16	Disability Assessment for PWDs and welfare book distribution	1.50	N/P	10%			Scoring system preparation work is ongoing
17	Providing tools to PWDs who are received vocational training	4.50	N/P	5%			Beneficiaries selection is ongoing
18	Initiation work of Master Plan State Home for Elders	34.50	Jaffna			Master plan is yet to be finalized	
19	Celebration of Provincial level Elders Day	1.50	N/P				Planned in October
20	Celebration of Provincial level PWDs Day	1.50	N/P				Planned in November
21	Improvement work at Elders Home Quarters - Stage II	5.00	Jaffna	7%			Bid called
22	Expansion work of Office building -improvement work of storage facility for disabled equipments at the department	30.00	Jaffna	10%			Under BEC

PSDG - 2025

No	Name of Project Activity	Allocation 2025 (Rs in Mn)	Location (Rs.Mn)	Physical Progress	Expenditure (Rs. in Mn) 31.05.2025	Reason for Non-Commencement	Remark
23	Construction of Office building for Provincial Department of Social Services - Stage I	34.50	Jaffna	5%			Estimate Preparation
24	Renovation of Hume Pipe Culvert at State Elders Home at Kaithady	1.35	Jaffna	10%			Work handed over to RDD
25	Conducting training on prevention of drug & alcohol addiction in selected model villages of the Hon Governor ,NP	1.20	Five District	40%	0.029		One district program completed , others on going, divisional Programs on going
Total		215.00			13.123		

CBG- 2025

No	Name of Project Activity	Allocation 2025 (Rs in Mn)	Location (Rs.Mn)	Physical Progress	Expenditure (Rs. in Mn) 31.05.2025	Reason for Non-Commencement	Remarks
1	Purchasing of Reception Table & Chair	0.15	Head Office	15%			Bidding document preparation is in progress
2	Purchasing of Office Chairs - 10Nos	0.35	Head Office & State Elders Home				
3	Purchasing of Executive Table - 02Nos	0.24	Head Office				
4	Purchasing of Vacuum Cleaner	0.05	Head Office				
5	Purchasing of Computer Accessories - 10Nos	3.00	N/P				
6	Purchasing of blower - 2Nos	0.03	Head Office				
7	Purchasing of Office Cupboard - 02Nos	0.11	Head Office				
8	Purchasing of Multimedia Projectors with screen (3Nos)	1.17	Kilinochchi ,Jaffna & State Elders Home				
9	Purchasing of Chain saw	0.08	State Elders Home				

Source: Office of the DCS - Planning, NPC

CBG- 2025							
No	Name of Project Activity	Allocation 2025 (Rs in Mn)	Location (Rs.Mn)	Physical Progress	Expenditure (Rs. in Mn) 31.05.2025	Reason for Non-Commencement	Remark
10	Purchasing of Fax machine	0.10	Head Office	15%			Bidding document preparation is in progress
11	Purchasing of Photocopy Machine - 3Nos	1.59	Kilinochchi Mannar & Jaffna				
12	Purchasing of Hand Platform Trolley	0.15	Head Office				
13	Purchasing of Hand Tractor Trailer Box	0.65	State Elders Home	100%	0.65		Completed
14	Purchasing of Hot & Cold water dispenser- 2Nos	0.08	Jaffna	15%			Bidding document preparation is in progress
15	Purchasing of Air Conditioners- 3Nos	1.29	Head Office				
16	Purchasing of Loading trailer Ramp for lorry	0.60	Head Office				
17	Purchasing of Wireless Portable Speaker	0.25	Head Office				
18	Purchasing of Wireless Collar Mics with set	0.06	Head Office				
Total		9.95	Source : Office of the DCS - Planning, NPC		0.65		

Maintenance Plan - 2025							
No	Name of Project Activity	Allocation 2025 (Rs in Mn)	Location District & Division	Physical Progress	Expenditure (Rs. in Mn) 31.05.2025	Reason for Non Commencement	Remark
01	General Maintenance - Urgent Minor Works	2.70		13%	0.357		On going
02	Vehicles maintenance	2.00		40%	0.516		On going
03	Plant & Machineries	1.20		30%	0.365		On going
04	Improvement works of Quarters at State Elders Home Kaithady (Quarters No : 2)	5.00	State Elders Home				Estimate Preparation on going
05	Renovation of internal Road at state Elders Home, Kaithady	1.50	State Elders Home				Estimate Preparation on going
06	Maintenance of Furniture & Equipment of State Elders Home, Kaithady	1.00	State Elders Home				Furniture repair initiated
07	Renovation of Well & Water Tank at State Elders Home at Kaithady	1.00	State Elders Home				Agreement to be signed
08	Surveillance camera system for State Elders Home, Kaithady	2.00	State Elders Home				Bid called
09	Renovation of Conference Hall at Department of Social Service- NP , Stage II	3.00	State Elders Home				Work initiated
10	Renovation of Social Care Centres - 06	6.60	Five District	70%	0.800		03 Completed 03 works on going
Total		27.00			2.038		

Summary- 2025

No	Source of fund	Allocation (Rs.Mn)	No.Of. Activities	Estimate under Preparation	Under Procurement	Awarded	Ongoing	Completed
01	PSDG	215	25	5	5	1	11	2
02	CBG	9.95	18		17			1
03	Maintenance	27	10	3	1	1	5	

Jaffna Psychosocial Training



Kilinochchi Psychosocial training



Mullativu Psychosocial training



Vavuniya Psychosocial training



Source : Office of the DCS - Planning, NPC

Mannar Psychosocial Training for family members of PWDs



Capacity Development Training for SSOs



Exposure Visits



Jaffna District Disaster Awareness Program for Elders



Jaffna District Disaster Awareness Program for Disable

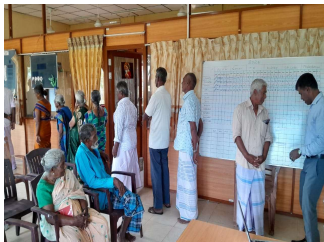


Jaffna District Drug Prevention Program

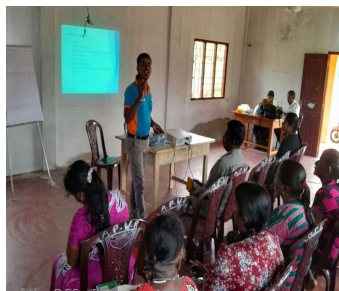


Source : Office of the DCS - Planning, NPC

Mannar District Disaster management awareness Program for Elders



Mannar district Disaster management awareness Program for Disable



Source : Office of the DCS - Planning, NPC

THANK YOU

Source : Office of the DCS - Planning, NPC